



CSA Community Update – Meeting 18 September 2025

A message from CSA:

CSA would like to introduce a new 2025-2026 board member:

- Kevin Kreutner

Admin Updates:

- Missed the community conversations? You can find the information here: <https://www.csafrankfurt.com/community-conversations.html>
- Need information on TDY apartments available through CSA? You can find it here: <https://www.csafrankfurt.com/csa-tdy-apartments.html>
- Find Klaus and Josie cookies at the Shoppettee every Wednesday from 11 AM - 3 PM.
- **Financials:** CSA's total net income from 2024 to 2025 decreased by \$120K or by 158%, due mainly to no TDY and no CARE income and the one-time payment of summer camp counselor salaries. In total, retail shop income is flat from 2024 with a difference of under \$2K in total retail revenue. This is due to the bar, up 14%, balancing out the Quickshop down -17%, and the Shoppettee down -4%. Concessionaire income up significantly from last year at +\$7K. School's income from 2024 to 2025 decreased by \$70K or 25%. Tuition payments continue to pick up, with total school income at +\$10K compared to July. Summer camp counselor payments covering the all three months were made in August, leading to a one-time spike in salaries and benefits. Overall nursery income is up 78% YTD while tuition is down -12% and daycare a full 37%.
- **Next Meeting:** Our next meeting will be held on **16 October 2025 from 12:00 - 1:00 PM in H200.**

Facilities and Infrastructure:

- **Kitchen Lab:** Kitchen Lab is open and operating Tuesday - Friday's. The grand opening is **Saturday, September 20th from 5:00 PM - 9:00 PM.** They will have food specials and will be selling their Greek wine!
- **Quickshop:** Quickshop will be converted to all vending machines, but possibility of it moving to the end of the calendar year. More information forthcoming.

Events and Programs:

- Please loop in management for any community driven event to ensure you are complying with any rules, regulations and ethics policies.
- Oktoberfest will be held on the Siedlung on October 18, 2025. More information regarding volunteer opportunities forthcoming.
- **CLO:** Trunk or Treat is scheduled for October 25, 2025 at the Consulate! A haunted house will be held on the Siedlung on Halloween night, October 31st.

Open Board Positions: The CSA Board will be looking to fill open board positions. Current Board members will vote on new applicants per the bylaws. If you are interested in joining the CSA Board and missed the deadline for the current election cycle, please submit a brief "Why I Want to Join the CSA Board" statement to board@csafrankfurt.com.

Communication: If you have any questions, comments, or concerns, please contact the board directly at Board@CSAfrankfurt.com. We will work to address your issue promptly.