



## CSA Community Update – Meeting August 25, 2025

### A message from CSA:

We would like to extend our deepest gratitude for the dedication, expertise, and unwavering commitment Deborah Ng brought to the board during their term. Her leadership and insights have been invaluable, and her contributions have made a lasting impact on our organization. We are truly grateful for the time, effort, and passion she has invested in helping us grow and navigate challenges.

### CSA would like to introduce a new 2025-2026 board member:

- Adrienne Griesmyer

### Admin Updates:

- Mail delivery service is aiming to have a 1 September start date with a 6-month and 1-year subscription opportunity. More information and sign up is forthcoming.
- Oktoberfest planning is well underway. If you'd like to be part of it please reach out to CSA!
- **Financials:** In total, the retail shops generated about 17% less income in 2025 than 2024, with all three stores falling back to their pre-June averages after spikes last month. Fitness also saw a large drop after the decision to make the consulate gym free. On the other hand, concessions turned positive for the YTD. School's income from 2024 to 2025 decreased by \$75K or 28%. Last round of summer camp enrollment fees came in at just \$4.3K, sharply down from the \$22K in June. Tuition payments have started back up but slowly, at just \$2.6K in July. Overall lower expenses were not enough to cover the drop in income. Increased enrollment in the fall should help turn these numbers around by the start of the school year.
- **Next Meeting:** Our next meeting will be held on **18 September at 12:00 - 13:00 in H200.**

### Facilities and Infrastructure:

- **Kitchen Lab:** Kitchen Lab is open and operating Tuesday - Friday's. They will have a grand opening on September 20th.
- **Quickshop:** Quickshop will be converted to all vending machines, but possibility of it moving to the end of the calendar year. More information forthcoming.

### Events and Programs:

- **Marine Ball:** A venue has been secured and a contract signed. Planning is ongoing. More information forthcoming but keep an eye out for Marine Happy Hour's on select Friday's from 3-6PM at the MSGR.
- Please loop in management for any community driven event to ensure you are complying with any rules, regulations and ethics policies.
- **CLO:** Trunk or Treat is scheduled for October 25th! More information forthcoming. Clo is partnering with CSA for a Community Conversation series at the Siedlung with rotating topics.

**Open Board Positions:** The CSA Board will be looking to fill open board positions. Current Board members will vote on new applicants per the bylaws. If you are interested in joining the CSA Board and missed the deadline for the current election cycle, please submit a brief "Why I Want to Join the CSA Board" statement to [board@csafrankfurt.com](mailto:board@csafrankfurt.com).

**Communication:** If you have any questions, comments, or concerns, please contact the board directly at [Board@CSAfrankfurt.com](mailto:Board@CSAfrankfurt.com). We will work to address your issue promptly.